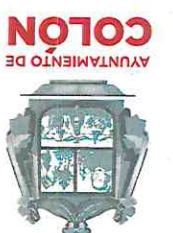


Programa Presupuestario (Modalidad y Programa)/Actividad	Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado (Reducciones)	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
001	DESARROLLO HUMANO Y SOCIAL											
002	SERVICIOS EN MATERIA FAMILIAR											
2000	MATERIALES Y SUMINISTROS	\$85,000.00	-\$7,506.72	\$77,493.28	\$40,929.33	\$36,563.95	\$40,929.33	\$0.00	\$36,563.95	\$40,929.33	\$40,929.33	\$0.00
1	Gasto Corriente	\$85,000.00	-\$7,506.72	\$77,493.28	\$40,929.33	\$36,563.95	\$40,929.33	\$0.00	\$36,563.95	\$40,929.33	\$40,929.33	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$10,943.23	\$4,056.77	\$10,943.23	\$0.00	\$4,056.77	\$10,943.23	\$10,943.23	\$0.00
1	Gasto Corriente	\$15,000.00	\$0.00	\$15,000.00	\$10,943.23	\$4,056.77	\$10,943.23	\$0.00	\$4,056.77	\$10,943.23	\$10,943.23	\$0.00
	SERVICIOS EN MATERIA FAMILIAR	\$100,000.00	-\$7,506.72	\$92,493.28	\$51,872.56	\$40,620.72	\$51,872.56	\$0.00	\$40,620.72	\$51,872.56	\$51,872.56	\$0.00
		\$100,000.00	-\$7,506.72	\$92,493.28	\$51,872.56	\$40,620.72	\$51,872.56	\$0.00	\$40,620.72	\$51,872.56	\$51,872.56	\$0.00
004	SERVICIOS DE ASISTENCIA SOCIAL											
2000	MATERIALES Y SUMINISTROS	\$444,000.00	\$8,939.18	\$452,939.18	\$222,847.20	\$230,091.98	\$222,847.20	\$0.00	\$230,091.98	\$222,847.20	\$222,847.20	\$0.00
1	Gasto Corriente	\$444,000.00	\$8,939.18	\$452,939.18	\$222,847.20	\$230,091.98	\$222,847.20	\$0.00	\$230,091.98	\$222,847.20	\$222,847.20	\$0.00
3000	SERVICIOS GENERALES	\$172,000.00	-\$22,112.00	\$149,888.00	\$37,197.71	\$112,690.29	\$37,197.71	\$0.00	\$112,690.29	\$37,197.71	\$37,197.71	\$0.00
1	Gasto Corriente	\$172,000.00	-\$22,112.00	\$149,888.00	\$37,197.71	\$112,690.29	\$37,197.71	\$0.00	\$112,690.29	\$37,197.71	\$37,197.71	\$0.00
	SERVICIOS DE ASISTENCIA SOCIAL	\$516,000.00	-\$13,172.82	\$502,827.18	\$260,044.91	\$342,782.27	\$260,044.91	\$0.00	\$342,782.27	\$260,044.91	\$260,044.91	\$0.00
		\$516,000.00	-\$13,172.82	\$502,827.18	\$260,044.91	\$342,782.27	\$260,044.91	\$0.00	\$342,782.27	\$260,044.91	\$260,044.91	\$0.00
006	SERVICIOS RELACIONADOS AL PROGRAMA ALIMENTARIO ESTATAL											
2000	MATERIALES Y SUMINISTROS	\$256,000.00	\$14,670.26	\$270,670.26	\$159,514.17	\$111,156.09	\$159,514.17	\$0.00	\$111,156.09	\$159,514.17	\$159,514.17	\$0.00
1	Gasto Corriente	\$256,000.00	\$14,670.26	\$270,670.26	\$159,514.17	\$111,156.09	\$159,514.17	\$0.00	\$111,156.09	\$159,514.17	\$159,514.17	\$0.00
3000	SERVICIOS GENERALES	\$69,000.00	-\$19,054.33	\$49,945.67	\$33,734.47	\$16,211.20	\$33,734.47	\$0.00	\$16,211.20	\$33,734.47	\$33,734.47	\$0.00
1	Gasto Corriente	\$69,000.00	-\$19,054.33	\$49,945.67	\$33,734.47	\$16,211.20	\$33,734.47	\$0.00	\$16,211.20	\$33,734.47	\$33,734.47	\$0.00
	SERVICIOS RELACIONADOS AL PROC	\$325,000.00	-\$4,384.07	\$320,615.93	\$193,248.64	\$127,367.29	\$193,248.64	\$0.00	\$127,367.29	\$193,248.64	\$193,248.64	\$0.00
		\$325,000.00	-\$4,384.07	\$320,615.93	\$193,248.64	\$127,367.29	\$193,248.64	\$0.00	\$127,367.29	\$193,248.64	\$193,248.64	\$0.00
012	AYUDAS SOCIALES											
2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$0.00	\$85,000.00	\$53,541.12	\$31,458.88	\$53,541.12	\$0.00	\$31,458.88	\$53,541.12	\$53,541.12	\$0.00
1	Gasto Corriente	\$85,000.00	\$0.00	\$85,000.00	\$53,541.12	\$31,458.88	\$53,541.12	\$0.00	\$31,458.88	\$53,541.12	\$53,541.12	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBS	\$640,000.00	\$58,215.00	\$698,215.00	\$472,531.30	\$225,683.70	\$472,531.30	\$0.00	\$225,683.70	\$472,531.30	\$472,531.30	\$0.00
1	Gasto Corriente	\$640,000.00	\$58,215.00	\$698,215.00	\$472,531.30	\$225,683.70	\$472,531.30	\$0.00	\$225,683.70	\$472,531.30	\$472,531.30	\$0.00
	AYUDAS SOCIALES	\$750,000.00	\$58,215.00	\$808,215.00	\$526,072.42	\$282,142.58	\$526,072.42	\$0.00	\$282,142.58	\$526,072.42	\$526,072.42	\$0.00
		\$750,000.00	\$58,215.00	\$808,215.00	\$526,072.42	\$282,142.58	\$526,072.42	\$0.00	\$282,142.58	\$526,072.42	\$526,072.42	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, CRO.  
QUERETARO  
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión 28/jul/2022 11:40 a. m.

Programa Presupuestario/ Modalidad y Programa/ Actividad Institucional/ Objeto del gasto por Capítulo/ Clasificación Económica	Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0004 BUEN GOBIERNO TRANSPARENTE</b>	\$1,791,000.00	\$33,151.39	\$1,824,151.39	\$1,031,238.53	\$792,912.86	\$1,031,238.53	\$792,912.86	\$1,031,238.53	\$1,031,238.53	\$0.00
<b>DESARROLLO HUMANO Y SOC</b>	\$1,791,000.00	\$33,151.39	\$1,824,151.39	\$1,031,238.53	\$792,912.86	\$1,031,238.53	\$792,912.86	\$1,031,238.53	\$1,031,238.53	\$0.00
<b>0001 GASTO CORRIENTE</b>	\$11,045,378.99	-\$50,000.00	\$10,995,378.99	\$10,989,928.93	\$5,450.06	\$3,617,424.39	\$7,372,504.54	\$3,617,424.39	\$3,617,424.39	\$0.00
<b>SERVICIOS PERSONALES</b>	\$11,045,378.99	-\$50,000.00	\$10,995,378.99	\$10,989,928.93	\$5,450.06	\$3,617,424.39	\$7,372,504.54	\$3,617,424.39	\$3,617,424.39	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	\$283,000.00	\$57,144.62	\$320,144.62	\$238,080.71	\$82,063.91	\$0.00	\$82,063.91	\$238,080.71	\$238,080.71	\$0.00
<b>SERVICIOS GENERALES</b>	\$612,000.00	\$123,903.11	\$735,903.11	\$421,308.50	\$314,594.61	\$0.00	\$314,594.61	\$421,308.50	\$421,308.50	\$0.00
<b>1 Gasto Corriente</b>	\$612,000.00	\$123,903.11	\$735,903.11	\$421,308.50	\$314,594.61	\$0.00	\$314,594.61	\$421,308.50	\$421,308.50	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBS</b>	\$738,623.06	\$0.00	\$738,623.06	\$738,623.06	\$0.00	\$378,346.96	\$360,276.10	\$378,346.96	\$360,276.10	\$0.00
<b>4 Pensiones y Jubilaciones</b>	\$738,623.06	\$0.00	\$738,623.06	\$738,623.06	\$0.00	\$378,346.96	\$360,276.10	\$378,346.96	\$360,276.10	\$0.00
<b>6000 BIENES MUEBLES, INMUEBLES E INTANGI</b>	\$37,360.53	-\$4,870.41	\$32,490.12	\$32,490.12	\$0.00	\$0.00	\$0.00	\$32,490.12	\$32,490.12	\$0.00
<b>2 Gasto de Capital</b>	\$37,360.53	-\$4,870.41	\$32,490.12	\$32,490.12	\$0.00	\$0.00	\$0.00	\$32,490.12	\$32,490.12	\$0.00
<b>9000 DEUDA PUBLICA</b>	\$612,637.42	\$14,852.79	\$627,490.21	\$302,534.67	\$224,955.54	\$0.00	\$224,955.54	\$302,534.67	\$224,955.54	\$0.00
<b>3 Amortización de la deuda y disminución</b>	\$612,637.42	\$14,852.79	\$627,490.21	\$302,534.67	\$224,955.54	\$0.00	\$224,955.54	\$302,534.67	\$224,955.54	\$0.00
<b>GASTO CORRIENTE</b>	\$13,209,000.00	\$141,030.11	\$13,350,030.11	\$12,645,386.86	\$704,643.25	\$7,750,851.50	\$8,455,494.75	\$4,894,535.36	\$4,894,535.36	\$0.00
<b>BUEN GOBIERNO TRANSPARENTE</b>	\$13,209,000.00	\$141,030.11	\$13,350,030.11	\$12,645,386.86	\$704,643.25	\$7,750,851.50	\$8,455,494.75	\$4,894,535.36	\$4,894,535.36	\$0.00
<b>Sin Ramo/Dependencia</b>	\$15,000,000.00	\$174,181.50	\$15,174,181.50	\$13,676,626.39	\$1,497,556.11	\$7,750,851.50	\$9,248,407.61	\$5,925,773.89	\$5,925,773.89	\$0.00
<b>Total</b>	\$15,000,000.00	\$174,181.50	\$15,174,181.50	\$13,676,626.39	\$1,497,556.11	\$7,750,851.50	\$9,248,407.61	\$5,925,773.89	\$5,925,773.89	\$0.00



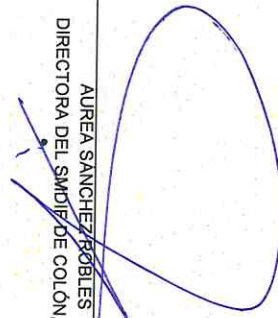
**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.**

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**  
**QUERETARO**  
 Del 01/ene./2022 Al 30/jun./2022

Unión de Municipios  
 DIF Querétaro  
 Colón, Qro. 2021-2024

Fecha y hora de impresión: 29/jul/2022 11:40 a. m.

Ramo o Dependencia / Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 AUREA SANCHEZ PROBOLES  
 DIRECTORA DEL SMDIF DE COLÓN, QRO.

  
 LUIS DANIEL ALVAREZ CORTES  
 COORDINADOR ADMINISTRATIVO DEL SMDIF DE COLÓN, QRO.